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ABSTRACT

The Commission on Coordination of Higher Educational Finance was created by the Arkansas General Assembly in 1961 for the purpose of coordinating financial matters between public colleges and universities in Arkansas and to make recommendations concerning finances to the governor, the general assembly, and the respective institutional boards of trustees. Included in this document of the Department of Higher Education are narrative descriptions of the activities carried out during the biennial period ending June 30, 1973 supplemented by quantitative data. After a brief introduction, a summary of the agency's history, and a description of the organization and the scope of public higher education in Arkansas, the document covers topics such as: instructional programs, financial coordination, capital improvement funds, federal programs, community colleges, and data processing. Tables follow the conclusion and include: fall semester headcount enrollment of Arkansas Public Colleges and Universities from 1963-1972; certificates and degrees granted by public colleges and universities in Arkansas from 1968-69 to 1972-73; new programs proposed and action of the state board of higher education from 1971-73; state appropriations for operating purposes for Arkansas state-supported colleges and universities from 1972/73, 1973/74, and 1974/75; existing square feet of facilities by space function. (Author/KE)

ED107164

BIENNIAL REPORT

1971-73 Biennium

Presented to
The Governor and General Assembly
of the State of Arkansas

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State of Arkansas

DEPARTMENT OF HIGHER EDUCATION

October 1973

DIRECTOR'S MESSAGE

It gives me great pleasure to present the first biennial report of the Department of Higher Education to members of the State Board of Higher Education, the Governor and the General Assembly. The purpose of this report is to furnish information to those in decision making roles related to postsecondary education. This data will enable decision makers to have a better understanding of the responsibilities and work done by the Department of Higher Education staff and the State Board of Higher Education. Also, this report is intended to be helpful to all concerned in reaching better conclusions related to the needs of Arkansas Higher Education which includes the community colleges and the senior colleges and universities.

Each item in this report reflects only a portion of the total picture for Arkansas Higher Education and represents approaches the institutions and the State Board of Higher Education take in arriving at the needs of higher education. Efforts indicated in this report are intended to improve the opportunities for all Arkansas citizens beyond high school. In order for these efforts to continue and further opportunities to be offered at a quality level, adequate funds must be provided.

It is the intention of the staff of the Department of Higher Education and the State Board of Higher Education to continue its work in cooperation with the colleges and universities to increase educational opportunities and improve those programs which presently exist by encouraging any necessary changes and recommending adequate support for all of higher education.

M. Olin Cook

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BIENNIAL REPORT
DEPARTMENT OF HIGHER EDUCATION
1971/73 BIENNIUM

I. INTRODUCTION

Included in this report of the Department of Higher Education are narrative descriptions of the activities carried out during the biennial period ending June 30, 1973, supplemented by quantitative data where appropriate. The report is intended for the use of the Governor and General Assembly of the State of Arkansas, higher educational institutions in Arkansas, and agencies or individuals both in and out of state who would have interest in or derive benefit from the information included herein.

II. AGENCY HISTORY

The Commission on Coordination of Higher Educational Finance was created by the Arkansas General Assembly in 1961 for the purpose of coordinating financial matters between public colleges and universities in Arkansas and to make recommendations concerning finances to the Governor, the General Assembly, and the respective institutional Boards of Trustees. Act 242 of 1963 added to the functions of the Commission the requirement that each institution seek the advice of the Commission on the economic feasibility of any proposed revenue bond issues. In 1964 the Commission was designated as the state agency to administer the construction grant program financed by the federal government and other federal programs appropriate to the functions of the agency.

In 1965 the General Assembly passed legislation providing for state support of public community colleges in Arkansas and designated the Commission as the State Community College Board. This Board was charged with the responsibility for determining criteria under which community colleges could be established within the framework of the statute, assist locally interested groups in determining eligibility under the criteria established, and to assist in the operation of the institutions once established.

Act 287 of 1971 again expanded the functions of the agency by adding the responsibilities to coordinate and recommend approval of new instruction, research, or public service programs, to inventory and review all existing programs and functions at the various institutions, recommend the level of funding and method of distribution of state-supported scholarship and loan programs, and coordinate and approve the purchase or lease of any new or additional data processing equipment or machinery at any institution. During this same legislative session, state government was reorganized into thirteen major departments and the Commission on Coordination of Higher Educational Finance became the Department of Higher Education on July 1, 1971.

The agency is responsible to the State Board of Higher Education which consists of ten lay members appointed by the Governor and confirmed by the Senate for staggered ten-year terms. There are ten professional and five clerical employees of the agency which maintain offices in Suite 401 of the National Old Line Building in Little Rock, Arkansas.

III. ORGANIZATION AND SCOPE OF PUBLIC HIGHER EDUCATION IN ARKANSAS

Higher educational opportunities and services were provided for the citizens of Arkansas during the 1971/73 biennium through the operation of nine public four-year college and university campuses, two community colleges, one two-year branch of a four-year institution, a medical center, the Graduate Institute of Technology, Industrial Research and Extension Center, Agricultural Extension Service, and Agricultural Experiment Stations. All institutions and agencies are governed by Boards of Trustees appointed by the Governor and confirmed by the Senate. The University of Arkansas Board of Trustees has responsibility for the main campus at Fayetteville and other campuses at Little Rock, Monticello, and Pine Bluff as well as the Graduate Institute of Technology, Industrial Research and Extension Center, Medical Center, Agricultural Extension Service, and Agricultural Experiment Stations. The Arkansas State University Board of Trustees governs the main campus at Jonesboro and a two-year branch at Beebe. Each other institution is governed by a separate Board of Trustees.

As was the case throughout the country, enrollment in public higher education institutions in Arkansas increased significantly during the past ten-year period. Total headcount enrollment in all institutions increased from 21,093 in the fall of 1963 to 42,903 in the fall of 1972. (See Table I) Although the increase was not quite as large, the number of full time equivalent students was 22,382 in 1963/64 and had increased to 40,485 in 1972/73. (See Table II) During recent years, enrollment has tended to become more stable allowing institutions to devote more time to instructional quality and less to the mere provision of physical facilities and staff to accommodate the ever increasing number of students. During the 1971/73 biennium, students in public higher education institutions in Arkansas received 314 certificates of study, 1,068 associate degrees, 11,553 baccalaureate degrees, 2,517 masters degrees, 42 specialist degrees, 259 doctoral degrees, 308 law degrees, and 195 degrees in medicine. (See Table III) State funds provided for the support of higher educational operating costs in 1972/73 exceeded $56,000,000. (See Table VII)

IV. INSTRUCTIONAL PROGRAMS

One area in which the Department of Higher Education devotes a major amount of work is the coordination of instructional programs and functions at the various public higher education institutions. Beginning in 1971, the Department was made

responsible for involvement in this area for the first time and during the 1971/73 biennium, much time was devoted to establishing plans, criteria, procedures, etc. as well as carrying out work of an on-going nature. Specific elements in this area addressed during the biennium were: (1) inventory and review of existing programs, (2) role and scope, and (3) plans for new programs.

Inventory and Review of Existing Programs

One of the first steps necessary in the coordination of programmatic efforts was to inventory all programs existing at the various public higher education institutions with the number of graduates in each program. The first inventory included the number of graduates of each program during the years 1968/69, 1969/70, and 1970/71 and it has been updated each year since that time. Table III shows the number of graduates at each level from each institution for a five-year period. As has been the case with headcount enrollment, the total number of degrees granted at all schools has stabilized in recent years.

During the biennium, each institution was requested to review and evaluate all existing programs and begin the development of plans for the future of these programs. Situations concerning specific programs at particular institutions varied widely with the recognition of needs to maintain many programs in their present form while others were in need of improvement, reduction, or possibly even elimination in view of current manpower needs, student demand, and resources available. Work in this area is continuing and necessary modifications and alternatives will continue to be sought by institutional personnel and the State Board of Higher Education.

Role and Scope

In order to develop guiding principles under which the development of higher education in Arkansas could be directed in the future, a document entitled, Role and Scope Statement for Arkansas Higher Education was developed through the joint efforts of the State Board of Higher Education and institutional personnel. Included in the document were general plans for a statewide higher educational program based on the needs of the state and her citizens and the identification of areas of concentration for each college and university in the statewide program in order to avoid unnecessary duplication of efforts and competition between programs at various institutions.

Plans for New Programs

The inventory of existing programs and the role and scope study provided much of the base data necessary for planning new efforts. In order to insure adequate planning and development prior to initiation, criteria to be met by proposed new programs were developed by the Department of Higher Education and institutional personnel. Procedures for preparing and submitting proposals for new programs were also developed and, with the new program criteria, included in a manual entitled, Criteria and Procedures for Preparing Proposals for New Programs. These manuals were distributed to personnel at the various institutions and have

been used in reviewing and evaluating all proposals for new programs that have been considered.

During the 1971/73 biennium, 43 new program proposals were received from nine institutions. The number of programs considered during the biennium ranged from a high of 13 at Arkansas State University to a low of no programs proposed by Arkansas Polytechnic College, Arkansas State University-Beebe, University of Arkansas at Monticello, and University of Arkansas at Pine Bluff. Of the 43 programs proposed, 33 were recommended by the State Board of Higher Education, eight were not recommended, and two were deferred until a later date. (See Table IV)

V. FINANCIAL COORDINATION

The Department of Higher Education has been charged since its inception with the responsibility for financial coordination of the state-supported colleges and universities in Arkansas. This effort includes financing which affects the current operating funds as well as capital and construction funds for the colleges. This section addresses only those areas dealing with current operating funds.

Uniform Financial Information

In an attempt to monitor the general financial conditions of the colleges and universities, the Department of Higher Education has been updating and refining a financial data collection system which contains uniform definitions and common formats for the collection of financial information. This system follows very closely the financial reporting systems suggested by the American Council on Education and the recently developed recommendations in the Audit Guidelines prepared by the American Institute of Certified Public Accountants.

Table V is a consolidated balance sheet for fiscal year 1971/72 which reflects the assets, liabilities, and fund balances for all state-supported colleges and universities in Arkansas including the two community colleges. The assets of these institutions total $332,000,000 of which $255,000,000 is in physical properties. Table VI reflects the current fund income and expenditures for 1971/72. The detailed information generated from the financial data collection system is available not only to monitor the general financial condition of the colleges but is valuable in preparing studies about the financial resources available and how they were used by each institution.

Recommendations for Appropriations for Current Operations

Early in the fall of 1971, institutional committees were appointed, assembled, and charged with the responsibility of making recommendations to the Department of Higher Education concerning procedures to be followed and formulas to be used in arriving at recommendations to be presented to the Governor and General Assembly. These committees, with the aid of the Department staff,

conducted studies and made recommendations for formulas to be used by the senior colleges and universities in preparing requests for appropriations. Formula areas included were: (1) teaching salaries, (2) library, (3) student services, (4) building maintenance, (5) custodial care, (6) general administration, and (7) staff benefits. These formulas represent approximately 70 percent of the total cost of operating colleges and universities.

The formulas were applied to student enrollments projected by the Department of Higher Education and requests for appropriations were received by the Department staff during the summer of 1972. They were reviewed carefully by the staff and numerous hearings were held between the staff of the Department and staff personnel at the institutions. In the early fall of 1972, the Board of Higher Education conducted a formal hearing to present tentative recommendations for current operating appropriations for colleges and universities. The final recommendations of the Board were then presented to the Governor and General Assembly.

Total funds recommended for all segments of state-supported higher education in Arkansas for 1973/74 were $73,411,412 and $82,421,506 in 1974/75. These figures compare with $56,407,104 which was made available during 1972/73. (See Table VII)

Recommendations for Line Item Salaries

Requests for line item salaries for the 1973/75 biennium were received during the summer of 1972 from the colleges and universities. These requests were reviewed and recommendations were prepared based on two major studies conducted during 1971/72. One of the studies was a survey of salaries paid and budgeted for administrative and teaching personnel in institutions in states contiguous to Arkansas and it was used in making recommendations for top administrative and teaching personnel for the colleges and universities. The remainder of the line item salaries were those which are grouped into categories and called classified employees. Employees in this category are grouped into common classes for which a compensation plan is developed that includes a number of grades and steps within each grade. In the spring of 1972, a survey was conducted of industries and hospitals in Arkansas and medical centers and colleges and universities in states contiguous to Arkansas. The recommendations for classified employees were based on results of this salary survey. Recommendations were prepared on 1,776 line item salaries which were prepared for inclusion in the appropriation acts of the colleges and universities for the 1973/75 biennium.

Classification and Compensation Plan

For a number of years the colleges and universities have operated under a classification and compensation plan designed to include all positions except top level administrative and teaching personnel. In October of 1971 and October of 1972, the Department staff conducted a payroll audit of the classified employees to determine if these individuals were being paid in accordance with the compensation plan approved by the Board of Higher Education. The results of the 1972

audit are shown in Table VIII. It will be noted that of the 9,031 regular employees at the institutions, 4,295 were covered by the classification and compensation plan and only 180 of the employees subject to the plan were not being paid in an appropriate grade and step.

Job inventories were conducted in May of 1973 and transmitted to the Department for review by the staff and a committee of institutional representatives. These job inventories were merely descriptions of work being performed by the various employees and based on these descriptions, a determination was made as to the accuracy of the assignment of class codes. The examination is designed to partially determine the quality of administration of the classification system and, if deficiencies exist, corrections will be included in the recommendations for line item salaries for the 1975/77 biennium.

VI. CAPITAL IMPROVEMENT FUNDS

Requests for Appropriations

Requests for capital improvement funds for the 1973/75 biennium were received in the summer of 1972 and reviewed in a manner similar to the procedures outlined for the review of funds for operating purposes. Hearings were held for institutions to present statements to the Department staff about the need for facilities and tentative recommendations were shared with administrators prior to formal hearings conducted by the Board of Higher Education.

Institutions of higher education requested funding for capital projects costing in excess of $88,000,000 and requiring state funds of approximately $58,000,000 for the 1973/75 biennium. Based on physical facilities studies, student enrollment projections, facilities planning factors and other information available to the Department staff, final recommendations for capital improvement funds were in the total amount of $65,576,600 with $43,654,300 recommended from state funds. The General Assembly appropriated $47,224,655 for capital improvements for the 1973/75 biennium for colleges and universities. (See Table IX)

Economic Feasibility of Bond Issues

In many instances, state appropriations are inadequate to provide the total cost of funding academic buildings and funds must be obtained from federal grants, other funds, or the issuance of bonds. When a college or university plans to issue bonds, the Board of Higher Education must render a decision as to the economic feasibility of the proposed bond issue. This procedure is also followed for bond issues to partially finance non-academic facilities such as dormitories, cafeterias, and athletic facilities.

During the 1971/73 biennium, the Board of Higher Education reviewed 25 economic feasibility studies prepared by the Department staff on 17 construction projects which had a total cost of approximately $30,000,000. The economic feasibility

studies were prepared on bond issues which were in the approximate amount of $15,000,000. (See Table X)

Methods of Financing

The Department staff has reviewed numerous Methods of Financing for construction projects during the 1971/73 biennium. These documents include an estimate of the total cost of the project and the sources of funds which will be used to finance the cost. The staff review includes a determination of the availability of funds which the institution states it plans to use.

VII. FEDERAL PROGRAMS

The Department of Higher Education has been designated as the state agency to administer federal programs provided by the Higher Education Facilities Act of 1963 and Title VI a of the Higher Education Act of 1965.

Comprehensive Facilities Planning (1971/72)

The Comprehensive Facilities Planning activities funded under the Higher Education Facilities Act of 1963 during fiscal year 1972 included the following:

1) Conducting an inventory and space utilization study of physical facilities at Arkansas colleges and universities as of the fall 1971 term.

2) Developing a new computerized program for the analysis and review of data collected in the physical facilities inventory and space utilization study.

3) Preparing estimates of academic facility needs as of the 1973, 1975, and 1980 fall terms for state-supported institutions which reflect current enrollment trends, changes in programs, and recently constructed facilities.

4) Developing a guide on campus vehicular parking which suggested alternative solutions to common parking problems and discussed administrative policy decisions relative to campus parking.

Comprehensive Facilities Planning (1972/73)

Comprehensive planning activities for the 1973 fiscal year included:

1) Updating the space inventory and utilization study as of the fall term of 1972. The scope of this study can be partially understood by recognizing that it included information on approximately 16,000,000 square feet of physical facilities. (See Tables XI, XII, and XIII)

2) Contracting with a consulting engineering firm to develop a utility map system, including water, sanitary sewer, electrical, gas, telephone, storm drainage, steam tunnels, and cable television for all institutions of higher education in the state.

A fiscal year 1973 Model Cities related grant project, also a part of comprehensive planning funds, enabled Philander Smith College, Arkansas Baptist College, and Shorter College to conduct in-depth studies of their physical facilities needs as they serve the residents in the Little Rock Model Cities area.

Title I (Construction Grants)

The State Plan for the administration of Title I of the Higher Education Facilities Act of 1963 was revised in 1971/72 to meet the new requirements set forth by the U. S. Office of Education. At the August 31, 1971 closing date, two institutions submitted applications for grants. The application submitted by the University of Arkansas at Little Rock received $401,286 which was only partial funding of the request due to insufficient grant funds. In 1972/73, Title I was replaced by Title VIIa of the Higher Education Act of 1965 and four applications were submitted during that year for a total development cost of $8,402,528. No federal funds were available to fund approved applications submitted at that time and it appears that Congress does not plan to fund this program during the 1973/74 year.

Title III (Interest Subsidy Grants)

The Department of Higher Education serves as a clearinghouse for Title III interest subsidy grant applications. During 1971/72, seven applications were submitted for verification of data before being forwarded to the regional office of the Department of Health, Education, and Welfare. Four applications were approved for annual interest subsidies in the amount of $44,269. During 1972/73, five applications were forwarded to the regional office and because of a shortage of federal funds, only one was approved in the amount of $42,407. Federal funding for this program seems unlikely during 1973/74.

Title VIa (Instructional Equipment Grants)

Eleven applications were submitted to the Department of Higher Education for consideration at the November 15, 1971, closing date for Title VIa of the Higher Education Act of 1965. The total project cost for all institutions was $372,457 with the federal share given to seven applicants in the amount of $114,004. Four applications with total project costs of $204,467 were submitted during 1972/73 but could not be approved since federal funds were not provided for the program during 1972/73. The House of Representatives of Congress has proposed the funding of this program for 1973/74.

VIII. COMMUNITY COLLEGES

The Arkansas community college program experienced important growth in the 1971/73 biennium. Headcount enrollment at the two existing community colleges

grew from 2,554 in the fall of 1970 to 2,615 in the fall of 1971 and 3,519 in the fall of 1972. The 1972 fall semester enrollment included 1,415 students in transfer programs, 1,074 in occupational programs, and 1,030 in community service programs. (See Table XVI) Both institutions became accredited by the North Central Association of Colleges and Secondary Schools and established as completely comprehensive community colleges.

Developments were even more dramatic in other areas. A new basic law was adopted with provision for state support of all operating costs not covered by tuition, fees, and similar income. One new school was created by the close of the biennium and four additional areas were at the point of local elections to decide if a community college would be created.

Background of Developments

Community college developments during the 1971/72 biennium were the culmination of many years of action and reaction. They included early Commission on Coordination of Higher Educational Finance support and two early comprehensive studies. All of this development produced two new community colleges in 1965 but no others up to the 1971/73 biennium. The major problem appeared to be the high local millages which were required. As a result, pressures from several directions mounted and the 1971 General Assembly provided for the creation of a fully state-supported branch campus of Arkansas Polytechnic College in Hot Springs. Once such action was taken, no less than four resolutions calling for the study of fully state-supported two-year colleges were approved by the General Assembly. With the educational need and intent evident, the General Assembly recognized the need for planning and authorized the creation of the Advisory Commission on Community Colleges. The State Board of Higher Education established the Commission and the Governor appointed the members who were primarily laymen from throughout Arkansas. The Advisory Commission was organized on January 10, 1972. Their study and debate over a period of several months resulted in 25 recommendations which were adopted by the State Board of Higher Education and translated into a proposed law which, after some changes during the legislative process, became Act 103 of 1973.

Legislation

Act 103 of 1973 became the new fundamental law on community colleges when Governor Dale Bumpers signed it on February 12, 1973. It completely recodified community college law in Arkansas. The most important features included:

1) Local-State Partnership. The local districts are responsible for providing facilities and the state provides operating costs not provided by tuition and fees.

2) Community control by local boards with state coordination.

3) Requirement that the schools be comprehensive community colleges and perform all needed community college services not performed by other institutions.

4) Encouragement to cooperate with existing colleges, vocational schools, or other institutions to avoid duplication.

Act 103 was sponsored by Senators Bell and Caldwell and Representatives Rose and Sheid and was supported by Governor Bumpers.

Three other acts relating to community colleges were also passed. Act 263 amended Act 103 to broaden the definition of a community college district to "any described contiguous area". Act 592 provided $450,000 in 1973/74 and $600,000 in 1974/75 for occupational programs in the two existing community colleges. Act 678 provided $1,950,000 in 1973/74 and $2,150,000 in 1974/75 for the two existing community colleges and $2,000,000 in both 1973/74 and 1974/75 for new community colleges. (See Tables XIV and XV)

Development of Criteria

Under Act 103, several new sets of criteria were required. The Advisory Commission and staff prepared "Criteria for the Establishment of a Community College" which was adopted by the State Board of Higher Education and determined the minimum requirements a proposed district must meet. Further, since more qualified applicants seemed likely than could be funded, the State Board of Higher Education agreed upon the basic factors which would be used to select among proposed community college districts which met the criteria.

At the close of the year, the staff and Advisory Commission were working to develop two additional sets of criteria. One set would be minimum requirements for a community college president and the other would be the minimum criteria for comprehensiveness. The minimum criteria for comprehensiveness are required by Act 103 since the State Board must determine annually that each community college is adequately comprehensive.

Selection of Sites

Some areas of the state developed interest in a community college even before Act 103 was introduced or passed. Benton County initiated a steering committee in early 1972 and was followed by Boone County, Baxter County, and the Stuttgart Area. By the end of fiscal 1973, at least 18 areas had made some contact with the Department of Higher Education and 13 of these had presented an application for a new community college.

On May 25, 1973, the State Board of Higher Education and the Advisory Commission on Community Colleges met in joint session to hear presentations from eight areas: Ashley, Baxter, Benton, Boone, Garland, and Pulaski Counties as well as North Mississippi County and the Stuttgart Area. At that meeting the Board approved Baxter and Garland Counties to proceed with elections. The Baxter County election was rejected and the one in Garland County was approved with the college scheduled to open in October 1973.

On August 10, 1973, the State Board and Advisory Commission again met to consider applications. Although this meeting was after the end of the 1972/73

fiscal year, actions there represented the culmination of the work for the year and are herein reported. Six applications remained from the May 25 meeting and five new ones were presented. The new ones were from Crittenden, Monroe, Poinsett, St. Francis, and Union Counties. The Board approved elections for Benton, Boone, Pulaski, and St. Francis Counties which will be held during the 1973/74 year.

IX. DATA PROCESSING

Act 287 of 1971 required the Department of Higher Education to coordinate and approve the purchase or lease by any state-supported college or university of any new or additional data processing equipment or machinery. In order to adequately coordinate the development of computer equipment and availability at the various campuses, it was felt that a plan should be developed to provide guidance to immediate needs and plans as they relate to long term goals. As a result, the staff of the Department of Higher Education and a committee of institutional representatives developed the Arkansas Plan for Data Processing in Higher Education in the fall of 1972. This plan has been used in evaluating requests from institutions for upgrading or modifying data processing equipment and machinery since that time. The plan included the recommendation that one central center for data processing be established at Fayetteville on the campus of the University of Arkansas with the other institutions connecting to the central facility when existing stand-alone equipment became insufficient.

The 1973 General Assembly provided a position within the Department of Higher Education for a Data Processing Specialist to maintain the statewide plan, evaluate proposals for new equipment and machinery, and work with institutional personnel on developing common software packages and the implementation of arrangements that would be more efficient of data processing staff and equipment. At the end of the fiscal year, this position had not yet been filled although efforts were in progress to locate a person with acceptable credentials and technical background.

During the biennium, a three-day workshop on the higher education management systems developed by the National Center for Higher Education Management Systems (NCHEMS) was sponsored by the Department of Higher Education for institutional personnel in both private and public higher education institutions. The Data Processing Committee which works with the Department staff has met on several occasions to consider compatible data bases and other areas in which institutions could improve the efficiency and availability of data processing capabilities. With the addition of the Data Processing Specialist to the Department staff, increased emphasis will be placed on this work in the future.

X. CONCLUSION

As the 1971/73 biennium ended, plans were already underway to initiate approaches to both old and new problems during the 1973/75 biennium. Certainly efforts

must constantly be exerted toward developing improved methods for the equitable distribution of state funds to institutions and alternative instructional methods which will be of the maximum benefit to the citizens of the state must be explored. The implications of the expanded community college program will dictate changes calling for new funding approaches and more standardization of data collection and operating procedures. Undergirding the whole process will be the need to constantly improve general data and financial information collection systems to provide the data on which major decisions for the future will be made. It is expected that higher education in Arkansas will improve in both quantity and quality as has been the case in past years through the continued cooperative efforts of the Department of Higher Education, institutional personnel, the Governor, and the General Assembly.

TABLES

TABLE I
FALL SEMESTER HEADCOUNT ENROLLMENT
ARKANSAS PUBLIC COLLEGES AND UNIVERSITIES
1963 — 1972

Institution	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
Ark. Polytechnic Coll.	1,639	1,695	2,029	2,202	2,458	2,532	2,540	2,498	2,523	2,275
Ark. State University	3,486	3,886	4,759	5,169	5,875	6,228	6,357	6,091	6,596	6,605
Ark. State Univ. - Beebe	169	181	337	445	538	626	645	544	484	461
Henderson State Coll.	1,707	2,016	2,484	2,735	3,221	3,233	3,259	3,052	3,190	3,063
Phillips Co. Comm. Coll.	--	--	--	230	319	444	599	727	794	1,160
Southern State Coll.	1,476	1,812	2,177	2,132	2,194	2,267	2,142	2,017	2,006	1,882
State Coll. of Ark.	1,968	2,184	2,624	3,214	3,878	4,255	4,513	4,351	4,380	4,585
Univ. of Arkansas	7,319	7,864	9,145	9,875	10,391	10,525	11,081	11,649	12,111	11,767
Univ. of Ark. at L.R.	--	--	--	--	--	--	3,330	3,871	4,462	4,737
Univ. of Ark. at Mont.	1,148	1,300	1,560	1,639	1,846	1,866	1,810	1,715	1,912	1,775
Univ. of Ark. at P.B.	2,181	2,490	2,801	2,976	3,282	3,431	3,411	3,000	2,656	2,234
Westark Community Coll.	--	--	--	1,375	1,556	1,684	1,518	1,827	1,821	2,359
TOTAL	21,093	23,428	27,916	31,992	35,558	37,091	41,205	41,342	42,935	42,903

TABLE II
FULL YEAR FULL TIME EQUIVALENT ENROLLMENT
ARKANSAS PUBLIC COLLEGES AND UNIVERSITIES
1963 — 1972

Institution	1963-4	1964-5	1965-6	1966-7	1967-8	1968-9	1969-70	1970-71	1971-72	1972-73
Ark. Polytechnic Coll.	1,719	1,785	2,112	2,296	2,594	2,623	2,674	2,570	2,576	2,315
Ark. State University	3,757	4,224	4,974	5,370	6,055	6,396	6,388	6,262	6,503	6,406
Ark. State Univ. -Beebe	167	175	322	442	556	665	704	649	603	466
Henderson State Coll.	1,983	2,252	2,708	3,089	3,477	3,476	3,430	3,402	3,374	3,282
Phillips Co. Comm. Coll.	--	--	--	129*	229*	272*	304*	507	492	624
Southern State Coll.	1,473	1,835	2,193	2,262	2,383	2,413	2,257	2,118	2,092	1,961
State Coll. of Ark.	2,460	2,485	3,004	3,502	4,039	4,490	4,700	4,466	4,482	4,519
Univ. of Arkansas	7,405	7,939	9,278	9,954	10,484	10,629	10,924	11,482	11,491	11,137
Univ. of Ark. at L.R.	--	--	--	--	--	--	2,463	3,240	3,902	3,938
Univ. of Ark. at Mont.	1,263	1,424	1,690	1,799	1,950	1,980	1,904	1,871	1,998	1,892
Univ. of Ark. at P.B.	2,455	2,731	2,885	3,149	3,608	3,783	3,713	3,329	2,898	2,430
Westark Comm. Coll.	--	--	--	978*	1,036*	1,123*	1,115*	1,300	1,398	1,515
TOTAL	22,382	24,850	29,166	32,970	36,411	37,850	40,576	41,196	41,809	40,485

*Fall FTE used. Occupational and community service enrollments not included.

TABLE III
CERTIFICATES AND DEGREES GRANTED BY
PUBLIC COLLEGES AND UNIVERSITIES IN ARKANSAS
1968-69 — 1972-73

Institutions & Years	Cert.	Assoc.	Bacc.	Masters	Spec.	Doct.	Prof. Law	Prof. Med.	Total
Arkansas Polytechnic College									
1968-69	--	12	348	--	--	--	--	--	360
1969-70	--	13	333	--	--	--	--	--	346
1970-71	--	4	397	--	--	--	--	--	401
1971-72	--	4	378	--	--	--	--	--	382
1972-73	--	9	440	--	--	--	--	--	449
Arkansas State University									
1968-69	8	0	878	212	0	--	--	--	1,098
1969-70	13	0	1,054	211	0	--	--	--	1,278
1970-71	18	63	1,011	233	1	--	--	--	1,326
1971-72	15	42	991	275	11	--	--	--	1,334
1972-73	13	87	959	270	12	--	--	--	1,341
Arkansas State Univ. -Beebe									
1968-69	0	2	--	--	--	--	--	--	2
1969-70	0	2	--	--	--	--	--	--	2
1970-71	0	24	--	--	--	--	--	--	24
1971-72	0	66	--	--	--	--	--	--	66
1972-73	1	65	--	--	--	--	--	--	66
Henderson State College									
1968-69	8	--	472	93	--	--	--	--	573
1969-70	9	--	499	89	--	--	--	--	597

TABLE III (Cont'd)
CERTIFICATES AND DEGREES GRANTED BY
PUBLIC COLLEGES AND UNIVERSITIES IN ARKANSAS
1968-69 — 1972-73

Institutions & Years	Cert.	Assoc.	Bacc.	Masters	Spec.	Doct.	Prof. Law	Prof. Med.	Total
Henderson State College (Cont'd)									
1970-71	8	--	518	101	--	--	--	--	627
1971-72	12	--	500	94	--	--	--	--	606
1972-73	13	--	534	130	--	--	--	--	677
Phillips Co. Comm. College									
1968-69	5	31	--	--	--	--	--	--	36
1969-70	14	48	--	--	--	--	--	--	62
1970-71	43	57	--	--	--	--	--	--	100
1971-72	39	59	--	--	--	--	--	--	98
1972-73	45	92	--	--	--	--	--	--	137
Southern State College									
1968-69	--	11	305	--	--	--	--	--	316
1969-70	--	6	320	--	--	--	--	--	326
1970-71	--	37	306	--	--	--	--	--	343
1971-72	--	39	282	--	--	--	--	--	321
1972-73	--	34	260	--	--	--	--	--	294
State College of Arkansas									
1968-69	--	--	548	175	--	--	--	--	723
1969-70	--	--	661	261	--	--	--	--	922
1970-71	--	0	704	284	--	--	--	--	988

TABLE III (Cont'd)
CERTIFICATES AND DEGREES GRANTED BY
PUBLIC COLLEGES AND UNIVERSITIES IN ARKANSAS
1968-69 — 1972-73

Institutions & Years	Cert.	Assoc.	Bacc.	Masters	Spec.	Doct.	Prof. Law	Prof. Med.	Total
State College of Arkansas (Cont'd)									
1971-72	--	0	567	245	--	--	--	--	812
1972-73	--	0	669	262	--	--	--	--	931
University of Arkansas									
1968-69	--	--	1,672	531	4	85	97	--	2,389
1969-70	--	--	1,914	562	18	125	83	--	2,702
1970-71	--	--	1,872	592	19	121	95	--	2,699
1971-72	--	22	1,664	569	11	132	112	--	2,510
1972-73	--	25	1,632	549	8	111	163	--	2,488
Univ. of Ark. at Little Rock									
1968-69	0	0	300	--	--	--	--	--	300
1969-70	0	19	356	--	--	--	--	--	375
1970-71	0	13	320	--	--	--	--	--	333
1971-72	0	36	380	--	--	--	--	--	416
1972-73	0	34	441	--	--	--	--	--	475
Univ. of Ark. at Monticello									
1968-69	--	0	245	--	--	--	--	--	245
1969-70	--	0	261	--	--	--	--	--	261
1970-71	--	25	286	--	--	--	--	--	311
1971-72	--	23	298	--	--	--	--	--	321
1972-73	--	29	257	--	--	--	--	--	286

TABLE III (Cont'd)
CERTIFICATES AND DEGREES GRANTED BY
PUBLIC COLLEGES AND UNIVERSITIES IN ARKANSAS
1968-69 — 1972-73

Institution & Year	Cert.	Assoc.	Bacc.	Masters	Spec.	Doct.	Prof. Law	Prof. Med.	Total
Univ. of Ark. at Pine Bluff									
1968-69	42	--	518	--	--	--	--	--	560
1969-70	57	--	515	--	--	--	--	--	572
1970-71	141	--	532	--	--	--	--	--	673
1971-72	44	5	618	--	--	--	--	--	667
1972-73	17	6	520	--	--	--	--	--	543
Westark Community College									
1968-69	31	112	--	--	--	--	--	--	143
1969-70	32	131	--	--	--	--	--	--	163
1970-71	31	183	--	--	--	--	--	--	214
1971-72	47	183	--	--	--	--	--	--	230
1972-73	26	208	--	--	--	--	--	--	234
U of A Grad. Institute of Tech.									
1968-69	--	--	--	15	--	0	--	--	15
1969-70	--	--	--	16	--	0	--	--	16
1970-71	--	--	--	14	--	1	--	--	15
1971-72	--	--	--	7	--	1	--	--	8
1972-73	--	--	--	21	--	0	--	--	21
U of A Medical Center									
1968-69	16	--	86	14	--	2	--	91	209
1969-70	42	--	80	12	--	6	--	87	227
1970-71	43	--	109	8	--	5	--	104	269

TABLE III (Cont'd)
CERTIFICATES AND DEGREES GRANTED BY
PUBLIC COLLEGES AND UNIVERSITIES IN ARKANSAS
1968-69 — 1972-73

Institutions & Years	Cert.	Assoc.	Bacc.	Masters	Spec.	Doct.	Prof. Law	Prof. Med.	Total
U of A Medical Center (Cont'd)									
1971-72	39	--	104	9	--	9	--	96	257
1972-73	45	--	59	19	--	6	--	99	228
U of A Graduate Sch. of Soc. Wk.									
1968-69	--	--	--	0	--	--	--	--	0
1969-70	--	--	--	26	--	--	--	--	26
1970-71	--	--	--	29	--	--	--	--	29
1971-72	--	--	--	28	--	--	--	--	28
1972-73	--	--	--	39	--	--	--	--	39
U of A Sch. of Law - L.R. Division									
1968-69	--	--	--	--	--	--	10	--	10
1969-70	--	--	--	--	--	--	8	--	8
1970-71	--	--	--	--	--	--	7	--	7
1971-72	--	--	--	--	--	--	15	--	15
1972-73	--	--	--	--	--	--	18	--	18
All Institutions									
1968-69	110	168	5,372	1,040	4	87	107	91	6,979
1969-70	167	219	5,993	1,177	18	131	91	87	7,883
1970-71	284	406	6,055	1,261	20	127	102	104	8,359
1971-72	180	479	5,782	1,227	22	142	127	96	8,055
1972-73	134	589	5,771	1,290	20	117	181	99	8,201

TABLE IV
NEW PROGRAMS PROPOSED AND ACTION
OF THE STATE BOARD OF HIGHER EDUCATION
1971-73

Institution & Program	Rec.	Not Rec.	Deferred
Arkansas State University			
College of Communications	X		
M.S.E. in Learning Disab.	X		
Child Dev. Assoc.	X		
Sp. & Hearing Center & Delivery System	X		
Div. of Marketing & Mgmt.	X		
A.S. in Sec. Science	X		
A.S. in Bus. Data Proc.		X	
B.S. in Nursing	X		
B.S. in Sec. Science	X		
B.S. in Psychology	X		
B.S. in Real Est. & Ins.	X		
B.S. in Gen. Engineering		X	
M.S.E. in Early Ch. Ed.	X		
Henderson State College			
B.S. in Aviation	X		
M.S.E. in Sp. & Drama	X		
A.D.N. in Nursing			X
M.S.E. in Learning Disab.	X		
M.S. in Soc. Agency Couns.	X		
Phillips Co. Community College			
A.A.S. in Maint. Mech.	X		
Cert. in Bus. Mach. Op.		X	
Phillips Co. Comm. College (Cont'd)			
Cert. in Cosmetology			X
Cert. in Dental Hygiene			X
Southern State College			
Bur. of Bus. & Econ. Res.			X
State College of Arkansas			
B.S. in Env. Physics			X
B.B.A. in Comp. Sci. & Business Applications			X
B.S. in Respiratory Therapy	X		
University of Arkansas			
Inst. Center in Bolivia	X		
M.S. in Op. Mgmt. in Europe with USAF	X		
Univ. of Ark. at Little Rock			
B.S. in Criminal Justice	X		
B.S.E. in Education	X		
A.A. in Early Ch. Educ.	X		
B.A. in Gerontology	X		

TABLE IV (Cont'd)
NEW PROGRAMS PROPOSED AND ACTION
OF THE STATE BOARD OF HIGHER EDUCATION
1971-73

Institution & Programs	Rec.	Not Rec.	Deferred
Univ. of Ark. Med. Center			
B.S. in Nuclear Med. Tech.	X		
Pharm. D. in Pharmacy			X
A.D. in Op. Rm. Tech.	X		
A.D. in Biomed. Inst. Tech.	X		
A.D. in Em. Med. Tech.	X		
M.S./Ph.D. in Interdisc. Toxicology	X		
A.D. in Resp. Therapy	X		
Westark Community College			
Cert. in Psych. Tech.	X		
Cert. in Resp. Tech.	X		
A.D. in Em. Med. Tech.	X		
Cert. in Op. Rm. Tech.	X		

Institution & Program	Rec.	Not Rec.	Deferred

TABLE V
ARKANSAS STATE-SUPPORTED COLLEGES AND UNIVERSITIES
CONSOLIDATED BALANCE SHEET
FOR FISCAL YEAR 1971/72

	CURRENT FUNDS					PLANT FUNDS				TOTAL ALL FUNDS
	Educational & General		Auxiliary	Loan	Endowment		Debt	Investment	Agency	
	Unrestricted	Restricted	Enterprises	Funds	Funds	Unexpended	Retirement	In Plant	Funds	
ASSETS										
Cash	$ 1,837,269	$ 2,647,003	$ 726,215	$ 1,329,823	$ 65,068	$ 2,719,861	$ 632,643	$	$508,758	$ 10,466,640
Investments	2,107,114	767,469	2,108,519	81,771	5,146,873	8,454,995	6,578,742		98,958	25,344,441
State Treasury	96,146					1,847,627				1,943,773
Accounts Receivable	5,173,009	10,257,021	468,403			768,146				16,666,579
Notes Receivable				17,084,630						17,084,630
Due from Other Funds	348,574	37,954	6,000	31,491			89,458			513,477
Inventories	1,268,996		1,961,574							3,230,570
Physical Properties								255,261,681		255,261,681
Other Assets	40,125	12,334	225	8,833	4,346	1,523,947	97,825		150	1,687,785
TOTAL ASSETS	$10,871,233	$13,721,781	$5,270,936	$18,536,548	$5,216,287	$15,314,576	$7,398,668	$255,261,681	$607,866	$332,199,576
LIABILITIES										
Deposits	$ 175,642	$	$ 276,629	$	$	$	$	$	$	$ 452,271
Accounts Payable 1/	2,108,272	304,881	1,543,568			572,252				4,528,973
Notes and Bonds Payable						1,463,000		92,459,087		93,922,087
Due to Other Funds	174,668	81,231	34,537	21,309		207,380	46,051		47,288	612,464
TOTAL LIABILITIES	$ 2,458,582	$ 386,112	$1,854,734	$ 21,309	$ ----	$ 2,242,632	$ 46,051	$ 92,459,087	$ 47,288	$ 99,515,795
RESERVES AND FUND BALANCES										
Reserve for Working Capital	$ 6,178,002	$	$2,300,469	$	$	$	$	$	$	$ 8,478,471
Other Reserves	780,029	48,000	802,566							1,630,595
Fund Balances	1,454,620	13,287,669	313,167	18,515,239	5,216,287	13,071,944	7,352,617	162,802,594	560,578	222,574,715
TOTAL RESERVES & FUND BALANCES	$ 8,412,651	$13,335,669	$3,416,202	$18,515,239	$5,216,287	$13,071,944	$7,352,617	$162,802,594	$560,578	$232,683,781

1/ Approximately $900,000 in deferred income is reported under accounts payable.

TABLE VI

ARKANSAS PUBLIC COLLEGES AND UNIVERSITIES

CURRENT FUND INCOME, EXPENDITURES, AND TRANSFERS FOR FISCAL YEAR 1971/72

Institution or Agency	Income					Expenditures & Transfers					Excess Income Over Expenditures & Transfers	Income From Federal Funds 1/
	Educational & General			Auxiliary Enterprises	Total	Educational & General			Auxiliary Enterprises	Total		
	Unrestricted	Restricted	Total			Unrestricted	Restricted	Total				
Ark. Polytechnic College	$ 3,179,158	$ 200,238	$ 3,379,396	$ 1,789,447	$ 5,168,843	$ 3,131,063	$ 214,429	$ 3,345,492	$ 1,810,303	$ 5,155,795	$ 13,048	$ 298,935
Ark. State University	8,401,562	758,294	9,159,856	4,097,698	13,257,554	8,269,394	583,891	8,853,285	4,000,796	12,854,081	403,473	698,596
ASU - Beebe Branch	526,115	67,280	593,395	138,009	731,404	528,801	47,822	576,623	152,626	729,249	2,155	79,625
Henderson State College	4,129,928	363,616	4,493,544	1,876,179	6,369,723	4,110,428	360,153	4,470,581	1,908,572	6,379,153	(9,430)	468,465
Southern State College	3,125,649	465,661	3,591,310	1,446,887	5,038,197	2,751,198	508,870	3,260,068	1,471,779	4,731,847	306,350	712,714
State Coll. of Arkansas	5,669,198	684,996	6,354,194	2,123,929	8,478,123	5,185,255	728,043	5,913,298	2,336,701	8,249,999	228,124	864,989
University of Arkansas:												
Fayetteville Campus	19,939,384 2/	4,725,349	24,664,733	8,243,264	32,907,997	19,553,954 2/	8,062,072	27,616,026	4,558,608	32,174,634	733,363	3,663,210
Agri. Exper. Station	5,877,489	723,719	6,601,208	-----	6,601,208	5,772,763	554,476	6,327,239	-----	6,327,239	273,969	1,776,694
Coop. Extension Station	5,578,367	1,127,484	6,705,851	-----	6,705,851	5,425,293	1,082,300	6,507,593	-----	6,507,593	198,258	3,807,095
Grad. Instit. of Tech.	604,544	27,737	632,281	-----	632,281	598,597	39,684	638,281	-----	638,281	(6,000)	17,496
I.R.E.C.	511,660	201,722	713,382	-----	713,382	511,655	195,676	707,331	-----	707,331	6,051	93,716
Grad. Sch. of Social Work	246,787	201,643	448,430	-----	448,430	217,369	237,206	454,575	-----	454,575	(6,145)	134,811
L.R. Div. School of Law	270,949	-----	270,949	-----	270,949	182,897	-----	182,897	-----	182,897	88,052	-----
Sub-Total - Univ. of Ark.	33,029,180	7,007,654	40,036,834	8,243,264	48,280,098	32,262,528	10,171,414	42,433,942	4,558,608	46,992,550	1,287,548	9,493,022
U of A - Little Rock	4,462,594	187,353	4,649,947	670,043	5,319,990	4,528,724	149,587	4,678,311	658,400	5,336,711	(16,721)	188,282
U of A - Monticello	2,370,336	302,020	2,672,356	1,059,535	3,731,891	2,358,344	301,006	2,659,350	1,108,102	3,767,452	(35,561)	361,907
U of A - Pine Bluff	4,477,270	784,862	5,262,132	972,658	6,234,790	4,155,444	872,657	5,028,101	1,207,096	6,235,197	(407)	1,150,993
U of A Medical Center	13,815,720	7,492,086	21,307,806	1,057,393	22,365,199	13,650,115	7,383,468	21,033,583	1,090,528	22,124,111	241,088	5,310,550
Community Colleges:												
Phillips County	881,679	25,451	907,130	56,331	963,461	858,728	35,647	894,375	45,702	940,077	23,384	42,063
Westark Comm. Coll.	1,533,017	62,844	1,595,861	169,512	1,765,373	1,411,505	52,958	1,464,463	170,255	1,634,718	130,655	50,916
GRAND TOTAL	$85,601,406	$18,402,355	$104,003,761	$23,700,885	$127,704,646	$83,201,527	$21,409,945	$104,611,472	$20,519,468	$125,130,940	$2,573,706	$19,730,057

1/ These funds are shown separately for informational purposes only and have been included in the Educational and General and Auxiliary Enterprise Income.

2/ Includes two major items which are not Fayetteville Campus costs - Veterinary and Dental Subsidies $286,170 and Arkansas Archeological Survey $237,885.

TABLE VII
STATE APPROPRIATIONS FOR OPERATING PURPOSES FOR
ARKANSAS STATE-SUPPORTED COLLEGES AND UNIVERSITIES
1972/73, 1973/74 and 1974/75

Institutions	1972/73 General Revenues	1973/74 DHE Recom.	1973/74 Appropriations	1974/75 DHE Recom.	1974/75 Appropriations
Arkansas Polytechnic College	$ 2,038,445	$ 2,345,069	$ 2,345,069	$ 2,704,590	$ 2,704,590
Arkansas State University	6,167,530	7,205,998	7,205,998	8,198,512	8,198,512
A.S.U. - Beebe -- Regular	415,775	544,580	544,580	611,389	611,389
- Des Arc Archeological Center			15,000		15,000
Total - ASU - Beebe	415,775	544,580	559,580	611,389	626,389
Henderson State College -- Regular	2,820,155	3,355,074	3,355,074	3,815,972	3,815,972
- Nursing Program			50,000 1/	---	---
Total HSC	2,820,155	3,355,074	3,405,074	3,815,972	3,815,972
Southern State College	2,022,250	2,151,699	2,224,475	2,428,550	2,428,550
State College of Arkansas	3,866,515	4,983,796	4,785,304	5,637,431	5,339,825
University of Arkansas					
Fayetteville Campus	13,670,819	17,848,844	16,767,127	19,951,533	18,624,443
Graduate Institute of Technology	609,934	687,599	687,599	741,370	741,370
Ind. Research Extension Center	533,188	639,592	674,896	677,915	736,715
Grad. School of Social Work	236,329	249,312	249,312	278,208	278,208
L.R. Division School of Law	253,302	252,481	252,481	283,194	283,194
	15,303,572	19,677,828	18,631,415	21,932,220	20,663,930
Agri. Experiment Station	2,979,542	3,520,717	3,610,717	3,841,073	3,931,073
Cooperative Extension Service	2,990,047	4,033,465	4,033,465	4,496,278	4,496,278
Criminal Procedures Institute	18,750	---	18,750	---	18,750
Total - Univ. of Ark. Fund	$21,291,911	$27,232,010	$26,294,347	$30,269,571	$29,110,031

TABLE VII (Cont'd)

STATE APPROPRIATIONS FOR OPERATING PURPOSES

Institutions	1972/73 General Revenues	1973/74 DHE Recom.	1973/74 Appro-priations	1974/75 DHE Recom.	1974/75 Appro-priations
Univ. of Arkansas - Little Rock	$ 2,785,765	$ 3,709,529	$ 4,009,529	$ 4,587,529	$ 4,887,529
Univ. of Arkansas - Monticello	1,830,845	2,080,601	2,808,601	2,330,921	2,330,921
Univ. of Arkansas - Pine Bluff -- Regular	2,896,720	3,264,496	3,414,496 2/	3,750,110	3,870,603 2/
- Special Education Program			307,603		350,976
Total - Univ. of Ark. Pine Bluff	2,896,720	3,264,496	3,722,099	3,751,110	4,221,579
Additional Students	---	---	---	250,000	250,000
Sub-Total-Senior Colleges & Universities	$46,135,911	$56,872,852	$56,632,076	$64,585,575	$63,913,898
COMMUNITY COLLEGES					
Existing - Regular	$ 1,400,000	$ 1,950,000	$ 1,950,000	$ 2,150,000	$ 2,150,000
- V-T Reimbursement		---	450,000		600,000
Total Existing	1,400,000	1,950,000	2,400,000	2,150,000	2,750,000
New Institutions	540,000	2,500,000	2,000,000	3,000,000	2,000,000
Total - Community Colleges	1,940,000	4,450,000	4,400,000	5,150,000	4,750,000 3/
UNIVERSITY OF ARK. - MEDICAL CENTER					
Regular	7,973,593	10,643,796	10,643,796	11,642,328	11,642,328
Area Health Education Centers			1,000,000		1,250,000
Physician Extender			138,000		204,940
Total - Univ. of Ark. Med. Cntr.	7,973,593	10,643,796	11,781,796	11,642,328	13,097,268
GRAND TOTAL-Colleges & Universities	$56,049,504	$71,966,648	$72,813,872	$81,377,903	$81,761,166

TABLE VII (Cont'd)

STATE APPROPRIATIONS FOR OPERATING PURPOSES

Institutions	1972/73 General Revenues	1973/74 DHE Recom.	1973/74 Appro-priations	1974/75 DHE Recom.	1974/75 Appro-priations
SUBSIDIES TO ARKANSAS - STUDENTS ATTENDING SCHOOLS OUTSIDE OF ARKANSAS					
Optometry	$		$ 30,000		$ 60,000
Dental Aid					
SREB	200,000		347,510		347,510
Non-SREB	80,000		104,500		110,000
Veterinary Aid					
SREB	57,600		90,000		114,000
Non-SREB	20,000		15,530		18,830
TOTAL - Student Subsidies	$ 357,600		$ 587,540		$ 650,340
SREB - Institute of Higher Educ. Opp.	---		$ 10,000		$ 10,000
GRAND TOTAL - ALL	$56,407,104	$71,966,648	$73,411,412	$81,377,903	$82,421,506

1/ The $50,000 appropriation for the Nursing Program at Henderson State College is for both years of the 1973/75 biennium but is shown in total in 1973/74 since all of the $50,000 is in 1973/74 of the Revenue Stabilization Act.

2/ The total appropriations for UAPB are $307,603 more in 1973/74 and $350,976 more in 1974/75 than is shown here. The Special Education Program is provided for in a special act and in UAPB's regular appropriation. The Revenue Stabilization Act avoids duplicate fundings by providing only the funds shown above.

3/ In 1974/75 the allotments under the Revenue Stabilization Act total $5,250,000 for Community Colleges while the appropriations total only $4,750,000.

TABLE VIII
NUMBER OF REGULAR EMPLOYEES
AT ARKANSAS COLLEGES AND UNIVERSITIES
October 1972

Institution	Administrative	Academic	Classified	Total	No. of Classified Employees Paid Off of Step in Pay Plan
Arkansas Polytechnic College	6	123	140	269	15
Arkansas State University	19	397	437	853	--
Arkansas State University - Beebe	3	27	28	58	--
Henderson State College	11	178	203	392	--
Southern State College	8	123	117	248	3
State College of Arkansas	7	271	257	535	15
University of Arkansas at Fayetteville	428 1/	2,155	947	3,530	138
University of Arkansas at Little Rock	15	230	135	380	4
University of Arkansas at Monticello	7	117	95	219	1
University of Arkansas at Pine Bluff	9	189	216	414	4
University of Arkansas Medical Center	9	404	1,720	2,133	--
TOTAL	522	4,214	4,295	9,031	180

1/ Included positions at Agricultural Extension Service, Industrial Research and Extension Center, and Graduate Institute of Technology.

TABLE IX
STATE APPROPRIATIONS FOR CAPITAL IMPROVEMENTS FOR
ARKANSAS STATE-SUPPORTED COLLEGES AND UNIVERSITIES
1973-75 Biennium

Institution	Total Cost	State Appropriations
Construction		
Arkansas Polytechnic College		
Special Events Building	$2,775,800	$1,987,900
Crabaugh Building - Additional Cost & Equipment	100,305	100,305
President's Residence - Furnishing & Renovation	31,000	31,000
Arkansas State University		
Library Addition	4,088,720	1,624,000
Physical Education Building	4,000,000	2,700,000
Stadium	2,100,000	700,000
Arkansas State University - Beebe Branch		
Fine Arts & Physical Education Building	600,000	600,000
Henderson State College		
General Steam Plant	424,800	290,000
McElhannon Hall - Renovation	895,000	600,000
Parking	134,800	72,000
Mooney Hall - Renovation	790,000	424,000
Southern State College		
Auditorium - Addition and Renovation	900,000	900,000
Old Main - Addition and Renovation	2,117,130	1,129,600
State College of Arkansas		
Education Building - Phase I	1,700,000	1,170,000
Education Building - Phase II	497,500	265,600
Health Science Building	1,939,500	1,034,400

TABLE IX (Contd.)
STATE APPROPRIATIONS FOR CAPITAL IMPROVEMENTS FOR
ARKANSAS STATE-SUPPORTED COLLEGES AND UNIVERSITIES
1973/75 Biennium

Institution	Total Cost	State Appropriations
Construction (Contd.)		
University of Arkansas - Fayetteville		
Plant Science Building	$2,500,000	$1,670,000
Renovate Electrical System	160,000	107,000
Upgrade Primary Electrical System	1,500,000	800,000
Fine Arts Building Addition	2,000,000	1,340,000
Abattoir	325,000	217,000
Campus Landscaping	600,000	400,000
Business Administration Building	3,800,000	2,028,000
University of Arkansas at Little Rock		
Library Building - Phase I	2,047,700	1,370,000
Library Building - Phase II	1,952,600	1,037,600
Land Purchases	1,000,000	800,000
University of Arkansas at Monticello		
Administration Building	600,000	400,000
Memorial Classroom Building - Renovation	95,000	76,000
Animal and Plant Science Building	315,250	315,250
University of Arkansas at Pine Bluff		
Air-Conditioning of Buildings	135,000	90,000
Maintenance and Renovation of Buildings	268,850	180,000
Repairs and Improvements	240,000	240,000
Renovation of Buildings	970,000	776,000
New Administration Building	900,000	600,000
TOTAL - SENIOR COLLEGES	$42,503,655	$26,075,655

TABLE IX (Contd.)
STATE APPROPRIATIONS FOR CAPITAL IMPROVEMENTS FOR
ARKANSAS STATE-SUPPORTED COLLEGES AND UNIVERSITIES
1973/75 Biennium

Institution	Total Cost	State Appropriations
Construction (Contd.)		
University of Arkansas Medical Center		
Medical Education Building	$10,590,000	$10,590,000
Old Education Wing - Renovation	349,000	349,000
University Hospital - Renovation and Equipment	5,800,000	5,800,000
Outpatient Clinic & Emer. Room Renovation	1,178,000	1,178,000
Central Power Plant - Addition	232,000	232,000
TOTAL - MEDICAL CENTER	$18,149,000	$18,149,000
GRAND TOTAL - CONSTRUCTION	$60,652,655	$44,224,655
Other Improvements - Additional Instructional Equipment and Library Improvements		
Arkansas Polytechnic College		
Instructional Equipment	$ 62,000	$ 62,000
Library Improvements	144,000	144,000
Arkansas State University		
Instructional Equipment	164,000	164,000
Library Improvements	578,000	578,000
Arkansas State University - Beebe Branch		
Instructional Equipment	13,000	13,000
Library Improvements	20,000	20,000

TABLE IX (Contd.)
STATE APPROPRIATIONS FOR CAPITAL IMPROVEMENTS FOR
ARKANSAS STATE-SUPPORTED COLLEGES AND UNIVERSITIES
1973/75 Biennium

Institution	Total Cost	State Appropriations
Other Improvements - Additional Instructional Equipment and Library Improvements (Contd.)		
Henderson State College		
Instructional Equipment	$ 85,000	$ 85,000
Library Improvements	92,000	92,000
Southern State College		
Instructional Equipment	50,000	50,000
Library Improvements	72,000	72,000
State College of Arkansas		
Instructional Equipment	108,000	108,000
Library Improvements	136,000	136,000
University of Arkansas at Fayetteville		
Instructional Equipment	293,000	293,000
Library Improvements	426,000	426,000
University of Arkansas at Little Rock		
Instructional Equipment	104,000	104,000
Library Improvements	302,000	302,000
University of Arkansas at Monticello		
Instructional Equipment	50,000	50,000
Library Improvements	90,000	90,000

TABLE IX (Contd.)
STATE APPROPRIATIONS FOR CAPITAL IMPROVEMENTS FOR
ARKANSAS STATE-SUPPORTED COLLEGES AND UNIVERSITIES
1973/75 Biennium

Institution	Total Cost	State Appropriations
Other Improvements - Additional Instructional Equipment and Library Improvements (Contd.)		
University of Arkansas at Pine Bluff		
Instructional Equipment	$ 71,000	$ 71,000
Library Improvements	140,000	140,000
TOTAL - OTHER IMPROVEMENTS	$3,000,000	$3,000,000
GRAND TOTAL - CAPITAL IMPROVEMENTS	$63,652,655	$47,224,655

TABLE X
ECONOMIC FEASIBILITY STUDIES
OF BOND ISSUES APPROVED
1971-73

Institution	Building	No. of Studies 1/	Total Cost	Amount of Bond Issue
Arkansas Polytechnic College	Old Main	1	$ 840,000	$ 370,224
Arkansas State University	Physical Educ. Building	1	4,000,000	1,300,000
Arkansas State University	Renovate State Hall	1	869,034	300,000
Arkansas State University	Stadium & Athletic Facilities	1	2,500,000	400,000
Arkansas State University	Renovate Agriculture Building	1	2,019,500	790,000
Arkansas State University	Bookstore Addition	1	250,000	250,000
Arkansas State Univ. - Beebe	Library Building	1	602,588	235,000
Henderson State College	Renovate Womack Hall	3	1,162,000	720,154
Southern State College	Physical Plant Building	3	480,000	480,000
Southern State College	Library Building	1	2,461,850	963,016
State College of Arkansas	Business Admin. Building	1	1,550,000	606,366
University of Arkansas	Renovate Waterman Hall	3	1,850,000	810,022
University of Arkansas	Athletic Facilities	1	3,600,000	3,000,000
Univ. of Ark. at Little Rock	Science Building	1	2,995,200	2,620,920
Univ. of Ark. at Little Rock	Classroom Building (East Bldg.)	1	2,458,162	676,170
Univ. of Ark. at Pine Bluff	Science Building	3	1,774,114	1,195,781
Univ. of Ark. at Pine Bluff	Physical Plant Building	1	100,000	100,000
TOTAL		25	$29,512,448	$14,817,653

1/Refers to economic feasibility study concerning bond issue.

TABLE XI

EXISTING SQUARE FEET OF FACILITIES BY SPACE FUNCTION

Institution	Educational & General		Auxiliary		Non-Institutional		Inactive		Under Construction		Total All Facilities	
	Assignable	Gross	Assignable	Gross	Assignable	Gross	Assignable	Gross	Assignable	Gross	Assignable	Gross
PUBLIC												
Arkansas Polytechnic	251,185	342,518	316,578	469,333	---	---	---	---	---	---	567,763	811,851
Arkansas State Univ.	468,343	702,269	733,200	1,073,372	1,691	1,776	548	597	44,763	51,228	1,248,545	1,829,242
ASU - Beebe Branch	45,635	58,458	37,677	53,216	---	---	---	---	---	---	83,312	111,674
Henderson State	292,747	408,368	319,094	438,183	---	---	---	---	---	---	611,841	846,551
Southern State	253,457	332,671	285,040	401,955	7,684	9,258	---	---	---	---	546,181	743,884
State College of Ark.	269,084	388,954	425,153	600,840	---	---	178	208	70,920	113,976	765,335	1,103,978
U of A - Fayetteville	1,346,841	1,892,307	1,156,474	1,734,975	---	---	---	---	---	---	2,503,315	3,627,282
U of A - Little Rock	154,209	199,285	45,444	53,108	---	---	---	---	35,040	48,454	234,693	300,847
U of A - Monticello	218,603	291,560	271,889	366,045	---	---	---	---	---	---	490,492	657,605
U of A - Off Campus[1]	500,425	851,870	109,659	147,330	750	965	---	---	---	---	610,834	1,000,165
U of A - Pine Bluff	295,795	405,292	260,535	345,307	---	---	11,811	17,062	---	---	568,141	767,661
TOTAL - Public	4,096,324	5,873,552	3,960,743	5,683,664	10,125	11,999	12,537	17,867	150,723	213,658	8,230,452	11,800,746
PUBLIC COMMUNITY COLLEGES												
Phillips County	59,867	67,610	9,558	10,091	---	---	---	---	29,088	38,471	98,513	116,172
Westark Community	120,772	160,299	15,974	19,500	---	---	---	---	---	---	136,746	179,799
TOTAL - Public CC	180,639	227,909	25,532	29,591	---	---	---	---	29,088	38,471	235,259	295,971
NONPUBLIC												
Arkansas Baptist	30,415	45,573	19,579	24,602	---	---	---	---	---	---	49,994	70,175
Arkansas College	91,296	139,715	59,787	74,208	---	---	35,583	49,436	---	---	186,666	263,359
Central Baptist	41,714	67,120	57,649	80,575	---	---	---	---	---	---	99,363	147,695
College of the Ozarks	104,481	138,800	90,618	135,499	270	297	---	---	---	---	195,369	274,596
Crowley's Ridge	21,399	28,451	28,798	38,641	---	---	4,144	7,075	---	---	54,341	74,167
Harding College	258,580	356,041	426,499	553,214	4,430	4,986	---	---	34,069	42,039	723,578	956,280
Hendrix College	119,457	185,765	143,147	209,232	498	514	---	---	---	---	263,102	395,511
John Brown University	131,957	175,684	127,344	171,777	---	---	---	---	35,469	50,998	294,770	398,459
Ouachita Baptist Univ.	167,437	228,981	229,979	348,855	---	---	6,234	8,744	---	---	403,650	586,580
Philander Smith	58,049	86,141	45,294	64,777	849	971	---	---	---	---	104,192	151,889
Shorter College	20,620	33,254	2,342	2,970	---	---	---	---	---	---	22,962	36,224
Southern Baptist	66,737	80,896	193,777	218,813	11,595	14,126	---	---	---	---	272,109	313,835
TOTAL - Nonpublic	1,112,142	1,566,421	1,424,813	1,923,163	17,642	20,894	45,961	65,255	69,538	93,037	2,670,096	3,668,769
TOTAL - All Institutions	5,389,105	7,667,882	5,411,088	7,636,418	27,767	32,893	58,498	83,122	249,349	345,166	11,135,807	15,765,481

[1] Includes the Medical Center, the Technology Campus, the Graduate School of Social Work and the Little Rock Division of the School of Law.

TABLE XII

EDUCATIONAL AND GENERAL ASSIGNABLE SQUARE FEET
BY FUNCTION AS OF THE 1972 FALL TERM

Institution	Instruction												
	Class-Rooms	Teaching Labs	P.E. Labs	Faculty Offices	Other	Total Instr.	Research	Public Service	Library	Farm Facilities	Admin. and General	Phys. Plant Service	Total Assignable
PUBLIC													
Arkansas Polytechnic	38,020	31,121	32,058	20,196	50,845	172,240	---	---	23,611	14,445	10,467	30,422	251,185
Arkansas State Univ.	77,673	48,377	27,641	35,263	89,585	278,539	9,248	18,365	32,039	47,686	18,092	64,374	468,343
ASU - Beebe Branch	10,219	7,975	7,170	2,795	3,579	31,738	---	---	3,320	3,930	2,863	3,784	45,635
Henderson State College	53,623	31,077	54,443	24,168	63,676	226,987	---	---	28,712	---	10,844	26,204	292,747
Southern State College	39,277	34,977	23,310	23,247	30,902	151,713	842	---	8,727	66,903	7,073	18,199	253,457
State College of Ark.	51,627	40,599	14,578	31,171	54,581	192,556	954	14,362	38,030	---	12,520	10,662	269,084
U of A - Fayetteville	145,884	122,486	66,388	112,323	151,743	598,824	196,073	40,067	144,429	173,437	54,281	139,730	1,346,841
U of A - Little Rock	31,169	18,313	10,428	15,463	31,196	106,569	300	---	26,793	---	10,526	10,021	154,209
U of A - Monticello	42,802	33,308	24,026	16,186	24,659	140,981	---	3,375	22,985	21,786	12,058	17,418	218,603
U of A - Off Campus[1]	23,356	29,651	---	30,668	235,914	319,589	90,914	11,056	19,096	---	33,051	26,720	500,425
U of A - Pine Bluff	45,188	49,288	12,594	24,882	59,358	191,310	1,982	---	30,491	46,311	14,505	11,196	295,795
TOTAL - Public	558,838	447,172	272,636	336,362	796,038	2,411,046	300,313	87,225	378,232	374,498	186,280	358,730	4,096,324
PUBLIC COMMUNITY COLLEGES													
Phillips County	12,851	17,677	7,370	2,630	6,612	47,140	---	---	8,658	---	4,069	---	59,867
Westark Community	26,455	42,932	12,475	8,712	13,102	103,676	---	---	7,668	---	6,597	2,831	120,772
TOTAL - Public CC	39,306	60,609	19,845	11,342	19,714	150,816	---	---	16,326	---	10,666	2,831	180,639
NONPUBLIC													
Arkansas Baptist	3,376	858	7,008	176	11,066	22,484	---	---	4,384	---	1,627	1,920	30,415
Arkansas College	6,996	14,294	14,402	4,301	10,828	50,821	---	8,644	17,172	---	8,868	5,791	91,296
Central Baptist	7,705	2,814	10,000	3,792	2,052	26,363	---	3,650	5,591	---	4,890	1,220	41,714
College of the Ozarks	20,292	11,547	12,636	6,160	24,349	74,984	1,163	---	12,891	---	5,069	10,374	104,481
Crowley's Ridge	4,726	1,584	---	100	794	7,204	---	---	3,932	---	3,282	6,981	21,399
Harding College	36,547	35,133	18,646	17,205	61,195	168,726	5,993	7,538	33,509	---	15,745	27,069	258,580
Hendrix College	13,269	13,565	11,201	6,983	37,738	82,756	1,301	---	22,919	---	5,977	6,504	119,457
John Brown University	19,325	20,792	16,890	7,301	22,129	86,437	---	16,509	10,819	---	6,963	11,229	131,957
Ouachita Baptist Univ.	31,892	15,707	27,645	25,614	29,431	130,489	1,336	---	18,271	---	13,396	3,945	167,437
Philander Smith College	7,792	10,440	6,171	2,858	12,375	39,636	95	---	8,426	---	6,791	3,101	58,049
Shorter College	7,504	696	---	1,107	1,624	10,931	---	---	5,323	---	4,366	---	20,620
Southern Baptist	12,838	9,094	7,680	2,814	3,334	35,760	---	---	9,002	---	7,921	14,054	66,737
TOTAL - Nonpublic	172,262	136,524	132,479	78,411	216,915	736,591	9,888	36,341	152,239	---	84,895	92,188	1,112,142
TOTAL - ALL INSTITUTIONS	770,406	644,305	424,960	426,115	1,032,667	3,298,453	310,201	123,566	546,797	374,498	281,841	453,749	5,389,105

[1]/Includes the Medical Center, Technology Campus, the Graduate School of Social Work and the Little Rock Division of the School of Law.

TABLE XIII
EDUCATIONAL AND GENERAL ASSIGNABLE SQUARE FEET
PER FULL TIME EQUIVALENT STUDENT BY FUNCTION
AS OF THE 1972 FALL TERM

Institution	Instruction						Research	Public Service	Library	Farm Facilities	Admin. and General	Physical Plant Service	Total Assignable
	Class-Rooms	Teaching Labs	P.E. Labs	Faculty Offices	Other	Total Instr.							
PUBLIC													
Arkansas Polytechnic	17.1	14.0	14.5	9.1	22.9	77.7	---	---	10.6	6.5	4.7	13.7	113.3
Arkansas State Univ.	13.4	8.3	4.8	6.1	15.5	48.0	1.6	3.2	5.5	8.2	3.1	11.1	80.8
ASU - Beebe Branch	23.9	18.7	16.8	6.5	8.4	74.3	---	---	7.8	9.2	6.7	8.9	106.9
Henderson State College	18.2	10.5	18.5	8.2	21.6	77.0	---	---	9.7	---	3.7	8.9	99.3
Southern State College	21.9	19.5	13.0	13.0	17.2	84.6	0.5	---	4.9	37.3	3.9	10.1	141.3
State College of Ark.	12.6	9.9	3.6	7.6	13.4	47.2	0.2	3.5	9.3	---	3.1	2.6	65.9
U of A - Fayetteville	13.9	11.7	6.3	10.7	14.5	57.0	18.7	3.8	13.8	16.5	5.2	13.3	128.3
U of A - Little Rock	8.7	5.1	2.9	4.3	8.8	29.9	0.1	---	7.5	---	3.0	2.8	43.3
U of A - Monticello	24.4	19.0	13.7	9.2	14.1	80.5	---	1.9	13.1	12.4	6.9	9.9	124.8
U of A - Pine Bluff	20.1	21.9	5.6	11.1	26.4	85.1	0.9	---	13.6	20.6	6.5	5.0	131.6
AVERAGE - Public	15.2	11.8	7.7	8.7	15.9	59.2	5.9	2.2	10.2	10.6	4.3	9.4	101.8
PUBLIC COMMUNITY COLLEGES													
Phillips County	22.8	31.3	13.1	4.7	11.7	83.6	---	---	15.4	---	7.2	---	106.1
Westark Community	19.5	31.6	9.2	6.4	9.6	76.3	---	---	5.6	---	4.9	2.1	88.9
AVERAGE - Public CC	20.5	31.5	10.3	5.9	10.3	78.5	---	---	8.5	---	5.5	1.5	94.0
NONPUBLIC													
Arkansas Baptist College	7.6	1.9	15.7	0.4	24.8	50.3	---	---	9.8	---	3.6	4.3	68.0
Arkansas College	16.1	32.9	33.1	9.9	24.9	116.8	---	19.9	39.5	---	20.4	13.3	209.9
Central Baptist College	46.4	17.0	60.2	22.8	12.4	158.8	---	22.0	33.7	---	29.5	7.3	251.3
College of the Ozarks	38.9	22.2	24.3	11.8	46.7	143.9	2.2	---	24.7	---	9.7	19.9	200.5
Crowley's Ridge	35.5	11.9	---	0.8	6.0	54.2	---	---	29.6	---	24.7	52.5	160.9
Harding College	17.6	16.9	9.0	8.3	29.5	81.2	2.9	3.6	16.1	---	7.6	13.0	124.5
Hendrix College	13.4	13.7	11.3	7.0	38.1	83.5	1.3	---	23.1	---	6.0	6.6	120.5
John Brown University	29.0	31.2	25.3	10.9	33.2	129.6	---	24.8	16.2	---	10.4	16.8	197.8
Ouachita Baptist Univ.	20.0	9.8	17.5	16.1	18.5	81.8	0.8	---	11.5	---	8.4	2.5	105.0
Philander Smith College	12.9	17.3	10.2	4.7	20.5	65.5	0.2	---	13.9	---	11.2	5.1	95.9
Shorter College	31.7	2.9	---	4.7	6.9	46.1	---	---	22.5	---	18.4	---	87.0
Southern Baptist	38.8	27.5	23.2	8.5	10.1	108.0	---	---	27.2	---	23.9	42.5	201.6
AVERAGE - Nonpublic	21.0	16.6	16.1	9.6	26.4	89.8	1.2	4.4	18.6	---	10.3	11.2	135.5
AVERAGE - All Institutions	16.4	13.5	9.3	8.7	17.5	65.5	4.8	2.5	11.6	8.2	5.5	9.4	107.5

TABLE XIV
ARKANSAS COMMUNITY COLLEGE FINANCING
1965/66 - 1972/73

Year	Act No.	State Funds Appropriated	State Funds Available	State Funds Allocated By D.H.E.	State Funds Available Not Allocated
1965/66	547[1] of 1965	$ 350,000[1]	$ 350,000[1]	$ 18,516	$331,484[1]
1966/67	351[1] & 547[1] of 1965	350,000[1]	350,000[1]	259,173[3]	90,827[1]
1967/68	324[1] of 1967	600,000[1]	397,681[1]	315,800	81,881[1]
1968/69	324[1] of 1967	900,000[1]	643,634[1]	364,176	279,458[1]
1969/70	444[1] & 636 of 1969	1,150,000[1]	1,000,000[1]	819,686	180,314[1]
1970/71	444[1] & 636 of 1969	1,850,000[1]	1,700,000[1]	914,790	785,210[1]
1971/72[2]	792[1] & 817 of 1971	1,240,000[1]	1,240,000[1]	1,165,667	74,333[1]
1972/73	792[1] & 817 of 1971	1,940,000[1]	1,940,000[1]	1,336,262	603,738[1]

1/ Includes contingency for new colleges.

2/ Additional construction funds of $59,914.02 under Act 811 of 1971.

3/ Additional construction funds of $81,000 were provided.

TABLE XV
COMMUNITY COLLEGES
FINANCIAL SUMMARY
1971/73

Category	1971/72	1972/73	Biennium
Total Appropriation	$1,240,000	$1,940,000	$3,180,000
Funds for New Community Colleges	40,000	540,000	580,000
Funds Granted:			
Phillips County Community College	457,223	528,543	985,766
Westark Community College	708,444	807,719	1,516,163
Total Granted	1,165,667	1,336,262	2,501,929
Total Not Granted	74,333	603,738	678,071

TABLE XVI
COMMUNITY COLLEGE ENROLLMENT AND PRODUCTION
FALL HEADCOUNT ENROLLMENT AND FALL F. T. S. E. REGISTRATION
1966-67 — 1972-73

Category	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73
Phillips Co. Comm. College							
Total Headcount Enrollment	230	319	444	599	727	794	1,160
University Parallel				314	265	294	265
Occupational				142	280	228	324
Community Service				143	182	272	571
Headcount (Without Comm. Serv.)				456	545	522	589
Fall Full-Time Student Equivalent	129	229	272	333	500	473	564
Westark Community College							
Total Headcount Enrollment	1,375	1,556	1,684	1,518	1,827	1,821	2,359
University Parallel				1,192	1.121	1,182	1,150
Occupational				254	403	639	750
Community Service				72	303	-0-	459
Headcount (Without Comm. Serv.)				1,446	1,524	1,821	1,900
Fall Full-Time Student Equivalent	978	1,036	1,123	1,115	1,191	1,321	1,358
Total - Community Colleges							
Total Headcount Enrollment	1,605	1,875	2,128	2,117	2,554	2,615	3,519
University Parallel				1,506	1,386	1,476	1,415
Occupational				396	683	867	1,074
Community Service				215	485	272	1,030
Headcount (Without Comm. Serv.)				1,902	2,069	2,343	2,489
Fall Full-Time Student Equivalent	1,107	1,265	1,395	1,448	1,691	1,794	1,922